



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb/2016

Fecha y hora de Impresión | 09/ago/2016  
03:54 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$140,580,601.69	\$0.00	\$140,580,601.69	\$19,796,728.13	\$120,783,873.56	\$19,796,728.13	\$0.00	\$120,783,873.56	\$19,730,692.32	\$19,730,692.32	\$66,035.81
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$86,904,433.50	-\$13,700.00	\$86,890,733.50	\$13,954,619.52	\$72,936,113.98	\$13,954,619.52	\$0.00	\$72,936,113.98	\$13,954,619.52	\$13,954,619.52	\$0.00
1130	Sueldos base al personal permanente	\$86,904,433.50	-\$13,700.00	\$86,890,733.50	\$13,954,619.52	\$72,936,113.98	\$13,954,619.52	\$0.00	\$72,936,113.98	\$13,954,619.52	\$13,954,619.52	\$0.00
1131	Sueldos base al personal permanente	\$86,904,433.50	-\$13,700.00	\$86,890,733.50	\$13,954,619.52	\$72,936,113.98	\$13,954,619.52	\$0.00	\$72,936,113.98	\$13,954,619.52	\$13,954,619.52	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$1,661,650.00	\$13,000.00	\$1,674,650.00	\$350,376.24	\$1,324,273.76	\$350,376.24	\$0.00	\$1,324,273.76	\$350,376.24	\$350,376.24	\$0.00
1210	Honorarios asimilables a salarios	\$1,661,650.00	\$13,000.00	\$1,674,650.00	\$350,376.24	\$1,324,273.76	\$350,376.24	\$0.00	\$1,324,273.76	\$350,376.24	\$350,376.24	\$0.00
1211	Honorarios asimilables a salarios	\$1,661,650.00	\$13,000.00	\$1,674,650.00	\$350,376.24	\$1,324,273.76	\$350,376.24	\$0.00	\$1,324,273.76	\$350,376.24	\$350,376.24	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,441,829.15	\$0.00	\$14,441,829.15	\$3,357.26	\$14,438,471.89	\$3,357.26	\$0.00	\$14,438,471.89	\$3,357.26	\$3,357.26	\$0.00
1310	Primas por años de servicio efectivos prestados	\$100,649.12	\$0.00	\$100,649.12	\$0.00	\$100,649.12	\$0.00	\$0.00	\$100,649.12	\$0.00	\$0.00	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$100,649.12	\$0.00	\$100,649.12	\$0.00	\$100,649.12	\$0.00	\$0.00	\$100,649.12	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de ciclo	\$14,341,180.03	\$0.00	\$14,341,180.03	\$3,357.26	\$14,337,822.77	\$3,357.26	\$0.00	\$14,337,822.77	\$3,357.26	\$3,357.26	\$0.00
1321	Prima vacacional y dominical	\$1,303,743.62	\$0.00	\$1,303,743.62	\$150.24	\$1,303,593.38	\$150.24	\$0.00	\$1,303,593.38	\$150.24	\$150.24	\$0.00
1322	Aguinaldo	\$13,037,436.41	\$0.00	\$13,037,436.41	\$3,207.02	\$13,034,229.39	\$3,207.02	\$0.00	\$13,034,229.39	\$3,207.02	\$3,207.02	\$0.00
1400	SEGURIDAD SOCIAL	\$21,081,071.17	\$0.00	\$21,081,071.17	\$3,074,997.10	\$18,006,074.07	\$3,074,997.10	\$0.00	\$18,006,074.07	\$3,008,961.29	\$3,008,961.29	\$66,035.81
1410	Aportaciones de seguridad social	\$3,686,661.81	\$0.00	\$3,686,661.81	\$304,817.04	\$3,381,844.77	\$304,817.04	\$0.00	\$3,381,844.77	\$304,817.04	\$304,817.04	\$0.00
1411	Cuotas al IMSS por enfermedades y maternidad	\$3,686,661.81	\$0.00	\$3,686,661.81	\$304,817.04	\$3,381,844.77	\$304,817.04	\$0.00	\$3,381,844.77	\$304,817.04	\$304,817.04	\$0.00
1420	Aportaciones a fondos de vivienda	\$2,607,133.00	\$0.00	\$2,607,133.00	\$418,315.31	\$2,188,817.69	\$418,315.31	\$0.00	\$2,188,817.69	\$418,315.31	\$418,315.31	\$0.00
1421	Cuotas para la vivienda	\$2,607,133.00	\$0.00	\$2,607,133.00	\$418,315.31	\$2,188,817.69	\$418,315.31	\$0.00	\$2,188,817.69	\$418,315.31	\$418,315.31	\$0.00
1430	Aportaciones al sistema para el retiro	\$14,663,176.36	\$0.00	\$14,663,176.36	\$2,352,370.45	\$12,310,805.91	\$2,352,370.45	\$0.00	\$12,310,805.91	\$2,286,334.64	\$2,286,334.64	\$66,035.81
1431	Cuotas a Pensiones	\$13,035,665.04	\$0.00	\$13,035,665.04	\$2,091,573.91	\$10,944,091.13	\$2,091,573.91	\$0.00	\$10,944,091.13	\$2,091,573.91	\$2,091,573.91	\$0.00
1432	Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,627,511.32	\$0.00	\$1,627,511.32	\$260,796.54	\$1,366,714.78	\$260,796.54	\$0.00	\$1,366,714.78	\$194,760.73	\$194,760.73	\$66,035.81
1440	Aportaciones para seguros	\$124,100.00	\$0.00	\$124,100.00	-\$505.70	\$124,605.70	-\$505.70	\$0.00	\$124,605.70	-\$505.70	-\$505.70	\$0.00
1441	Cuotas para el seguro de vida personal	\$124,100.00	\$0.00	\$124,100.00	-\$505.70	\$124,605.70	-\$505.70	\$0.00	\$124,605.70	-\$505.70	-\$505.70	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,235,230.49	\$0.00	\$5,235,230.49	\$1,072,939.58	\$4,162,290.91	\$1,072,939.58	\$0.00	\$4,162,290.91	\$1,072,939.58	\$1,072,939.58	\$0.00
1520	Indemnizaciones	\$1,744,159.51	\$0.00	\$1,744,159.51	\$1,016,062.32	\$728,097.19	\$1,016,062.32	\$0.00	\$728,097.19	\$1,016,062.32	\$1,016,062.32	\$0.00
1521	Indemnizaciones	\$1,744,159.51	\$0.00	\$1,744,159.51	\$1,016,062.32	\$728,097.19	\$1,016,062.32	\$0.00	\$728,097.19	\$1,016,062.32	\$1,016,062.32	\$0.00
1540	Prestaciones contractuales	\$3,141,070.98	\$0.00	\$3,141,070.98	\$21,997.17	\$3,119,073.81	\$21,997.17	\$0.00	\$3,119,073.81	\$21,997.17	\$21,997.17	\$0.00
1543	Estímulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$21,997.17	\$120,612.26	\$21,997.17	\$0.00	\$120,612.26	\$21,997.17	\$21,997.17	\$0.00
1548	Sueldos, demás percepciones y Gratificación Anual	\$2,998,461.55	\$0.00	\$2,998,461.55	\$0.00	\$2,998,461.55	\$0.00	\$0.00	\$2,998,461.55	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$300,000.00	\$0.00	\$300,000.00	\$7,700.00	\$292,300.00	\$7,700.00	\$0.00	\$292,300.00	\$7,700.00	\$7,700.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$300,000.00	\$0.00	\$300,000.00	\$7,700.00	\$292,300.00	\$7,700.00	\$0.00	\$292,300.00	\$7,700.00	\$7,700.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$27,180.09	\$22,819.91	\$27,180.09	\$0.00	\$22,819.91	\$27,180.09	\$27,180.09	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$50,000.00	\$0.00	\$50,000.00	\$27,180.09	\$22,819.91	\$27,180.09	\$0.00	\$22,819.91	\$27,180.09	\$27,180.09	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$11,256,387.38	\$700.00	\$11,257,087.38	\$1,340,438.43	\$9,916,648.95	\$1,340,438.43	\$0.00	\$9,916,648.95	\$1,340,438.43	\$1,340,438.43	\$0.00
1710	Estímulos	\$11,256,387.38	\$700.00	\$11,257,087.38	\$1,340,438.43	\$9,916,648.95	\$1,340,438.43	\$0.00	\$9,916,648.95	\$1,340,438.43	\$1,340,438.43	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb/2016

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Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1712	Ayuda de Despensa	\$6,965,108.34	\$0.00	\$6,965,108.34	\$1,113,622.15	\$5,851,486.19	\$1,113,622.15	\$0.00	\$5,851,486.19	\$1,113,622.15	\$1,113,622.15	\$0.00
1713	Ayuda para pasajes	\$648,000.00	\$0.00	\$648,000.00	\$105,750.00	\$542,250.00	\$105,750.00	\$0.00	\$542,250.00	\$105,750.00	\$105,750.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,884,279.28	\$0.00	\$2,884,279.28	\$0.00	\$2,884,279.28	\$0.00	\$0.00	\$2,884,279.28	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$758,999.76	\$700.00	\$759,699.76	\$121,066.28	\$638,633.48	\$121,066.28	\$0.00	\$638,633.48	\$121,066.28	\$121,066.28	\$0.00
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,773,279.80</b>	<b>\$0.00</b>	<b>\$1,773,279.80</b>	<b>\$363,645.70</b>	<b>\$1,409,634.10</b>	<b>\$363,645.70</b>	<b>\$0.00</b>	<b>\$1,409,634.10</b>	<b>\$363,645.70</b>	<b>\$363,645.70</b>	<b>\$0.00</b>
2100	Materiales de administración, emisión de documntos y art	\$888,193.00	-\$1,350.00	\$886,843.00	\$93,543.32	\$793,299.68	\$93,543.32	\$0.00	\$793,299.68	\$93,543.32	\$93,543.32	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$120,323.00	-\$1,350.00	\$118,973.00	\$18,374.64	\$100,598.36	\$18,374.64	\$0.00	\$100,598.36	\$18,374.64	\$18,374.64	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$120,323.00	-\$1,350.00	\$118,973.00	\$18,374.64	\$100,598.36	\$18,374.64	\$0.00	\$100,598.36	\$18,374.64	\$18,374.64	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$2,670.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$196,000.00	\$0.00	\$196,000.00	\$15,811.45	\$180,188.55	\$15,811.45	\$0.00	\$180,188.55	\$15,811.45	\$15,811.45	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$196,000.00	\$0.00	\$196,000.00	\$15,811.45	\$180,188.55	\$15,811.45	\$0.00	\$180,188.55	\$15,811.45	\$15,811.45	\$0.00
2150	Material impreso e información digital	\$453,750.00	\$0.00	\$453,750.00	\$21,217.00	\$432,533.00	\$21,217.00	\$0.00	\$432,533.00	\$21,217.00	\$21,217.00	\$0.00
2151	Material impreso e información digital	\$453,750.00	\$0.00	\$453,750.00	\$21,217.00	\$432,533.00	\$21,217.00	\$0.00	\$432,533.00	\$21,217.00	\$21,217.00	\$0.00
2160	Material de limpieza	\$82,050.00	\$0.00	\$82,050.00	\$38,140.23	\$43,909.77	\$38,140.23	\$0.00	\$43,909.77	\$38,140.23	\$38,140.23	\$0.00
2161	Material de limpieza	\$82,050.00	\$0.00	\$82,050.00	\$38,140.23	\$43,909.77	\$38,140.23	\$0.00	\$43,909.77	\$38,140.23	\$38,140.23	\$0.00
2170	Materiales y útiles de enseñanza	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$33,300.00	\$0.00	\$33,300.00	\$0.00	\$33,300.00	\$0.00	\$0.00	\$33,300.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$33,300.00	\$0.00	\$33,300.00	\$0.00	\$33,300.00	\$0.00	\$0.00	\$33,300.00	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$105,106.00</b>	<b>\$0.00</b>	<b>\$105,106.00</b>	<b>\$27,502.17</b>	<b>\$77,603.83</b>	<b>\$27,502.17</b>	<b>\$0.00</b>	<b>\$77,603.83</b>	<b>\$27,502.17</b>	<b>\$27,502.17</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$103,850.00	\$0.00	\$103,850.00	\$27,502.17	\$76,347.83	\$27,502.17	\$0.00	\$76,347.83	\$27,502.17	\$27,502.17	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$103,850.00	\$0.00	\$103,850.00	\$27,502.17	\$76,347.83	\$27,502.17	\$0.00	\$76,347.83	\$27,502.17	\$27,502.17	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,256.00	\$0.00	\$1,256.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,256.00	\$0.00	\$1,256.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$16,940.00</b>	<b>\$1,795.00</b>	<b>\$18,735.00</b>	<b>\$8,566.05</b>	<b>\$10,168.95</b>	<b>\$8,566.05</b>	<b>\$0.00</b>	<b>\$10,168.95</b>	<b>\$8,566.05</b>	<b>\$8,566.05</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$694.00	\$0.00	\$694.00	\$0.00	\$694.00	\$0.00	\$0.00	\$694.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$694.00	\$0.00	\$694.00	\$0.00	\$694.00	\$0.00	\$0.00	\$694.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$700.00	\$0.00	\$700.00	\$638.93	\$61.07	\$638.93	\$0.00	\$61.07	\$638.93	\$638.93	\$0.00
2441	Madera y productos de madera	\$700.00	\$0.00	\$700.00	\$638.93	\$61.07	\$638.93	\$0.00	\$61.07	\$638.93	\$638.93	\$0.00
2460	Material eléctrico y electrónico	\$9,050.00	\$305.00	\$9,355.00	\$4,998.59	\$4,356.41	\$4,998.59	\$0.00	\$4,356.41	\$4,998.59	\$4,998.59	\$0.00
2461	Material eléctrico y electrónico	\$9,050.00	\$305.00	\$9,355.00	\$4,998.59	\$4,356.41	\$4,998.59	\$0.00	\$4,356.41	\$4,998.59	\$4,998.59	\$0.00
2470	Artículos metálicos para la construcción	\$2,451.00	\$0.00	\$2,451.00	\$350.20	\$2,100.80	\$350.20	\$0.00	\$2,100.80	\$350.20	\$350.20	\$0.00



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2471	Artículos metálicos para la construcción	\$2,451.00	\$0.00	\$2,451.00	\$350.20	\$2,100.80	\$350.20	\$0.00	\$2,100.80	\$350.20	\$350.20	\$0.00
2480	Materiales complementarios	\$1,415.00	\$0.00	\$1,415.00	\$754.00	\$661.00	\$754.00	\$0.00	\$661.00	\$754.00	\$754.00	\$0.00
2481	Materiales complementarios	\$1,415.00	\$0.00	\$1,415.00	\$754.00	\$661.00	\$754.00	\$0.00	\$661.00	\$754.00	\$754.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,530.00	\$1,490.00	\$4,020.00	\$1,824.33	\$2,195.67	\$1,824.33	\$0.00	\$2,195.67	\$1,824.33	\$1,824.33	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$2,530.00	\$1,490.00	\$4,020.00	\$1,824.33	\$2,195.67	\$1,824.33	\$0.00	\$2,195.67	\$1,824.33	\$1,824.33	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$850.00	\$0.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$460.00	\$0.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$460.00	\$0.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$92.00	\$0.00	\$92.00	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$92.00	\$0.00	\$92.00	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$198.00	\$0.00	\$198.00	\$0.00	\$198.00	\$0.00	\$0.00	\$198.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$198.00	\$0.00	\$198.00	\$0.00	\$198.00	\$0.00	\$0.00	\$198.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$597,015.00	-\$445.00	\$596,570.00	\$215,901.90	\$380,668.10	\$215,901.90	\$0.00	\$380,668.10	\$215,901.90	\$215,901.90	\$0.00
2610	Combustibles, lubricantes y aditivos	\$597,015.00	-\$445.00	\$596,570.00	\$215,901.90	\$380,668.10	\$215,901.90	\$0.00	\$380,668.10	\$215,901.90	\$215,901.90	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$597,015.00	-\$445.00	\$596,570.00	\$215,901.90	\$380,668.10	\$215,901.90	\$0.00	\$380,668.10	\$215,901.90	\$215,901.90	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$16,900.80	\$0.00	\$16,900.80	\$1,100.80	\$15,800.00	\$1,100.80	\$0.00	\$15,800.00	\$1,100.80	\$1,100.80	\$0.00
2710	Vestuario y uniformes	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$1,100.80	\$0.00	\$1,100.80	\$1,100.80	\$0.00	\$1,100.80	\$0.00	\$0.00	\$1,100.80	\$1,100.80	\$0.00
2741	Productos textiles	\$1,100.80	\$0.00	\$1,100.80	\$1,100.80	\$0.00	\$1,100.80	\$0.00	\$0.00	\$1,100.80	\$1,100.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$148,275.00	\$0.00	\$148,275.00	\$17,031.46	\$131,243.54	\$17,031.46	\$0.00	\$131,243.54	\$17,031.46	\$17,031.46	\$0.00
2910	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$255.73	\$5,744.27	\$255.73	\$0.00	\$5,744.27	\$255.73	\$255.73	\$0.00
2911	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$255.73	\$5,744.27	\$255.73	\$0.00	\$5,744.27	\$255.73	\$255.73	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$3,470.00	\$0.00	\$3,470.00	\$3,190.00	\$280.00	\$3,190.00	\$0.00	\$280.00	\$3,190.00	\$3,190.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$3,470.00	\$0.00	\$3,470.00	\$3,190.00	\$280.00	\$3,190.00	\$0.00	\$280.00	\$3,190.00	\$3,190.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$6,175.00	\$0.00	\$6,175.00	\$839.84	\$5,335.16	\$839.84	\$0.00	\$5,335.16	\$839.84	\$839.84	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$6,175.00	\$0.00	\$6,175.00	\$839.84	\$5,335.16	\$839.84	\$0.00	\$5,335.16	\$839.84	\$839.84	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$130,100.00	\$0.00	\$130,100.00	\$12,574.09	\$117,525.91	\$12,574.09	\$0.00	\$117,525.91	\$12,574.09	\$12,574.09	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$130,100.00	\$0.00	\$130,100.00	\$12,574.09	\$117,525.91	\$12,574.09	\$0.00	\$117,525.91	\$12,574.09	\$12,574.09	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb/2016

Fecha y hora de Impresión | 09/ago/2016  
03:54 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990	Refacciones y accesorios menores de otros bienes muebl	\$450.00	\$0.00	\$450.00	\$171.80	\$278.20	\$171.80	\$0.00	\$278.20	\$171.80	\$171.80	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$450.00	\$0.00	\$450.00	\$171.80	\$278.20	\$171.80	\$0.00	\$278.20	\$171.80	\$171.80	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,503,448.00</b>	<b>\$0.00</b>	<b>\$5,503,448.00</b>	<b>\$1,647,840.36</b>	<b>\$3,855,607.64</b>	<b>\$1,647,840.36</b>	<b>\$0.00</b>	<b>\$3,855,607.64</b>	<b>\$1,647,840.36</b>	<b>\$1,647,840.36</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$660,364.00	\$0.00	\$660,364.00	\$228,240.72	\$432,123.28	\$228,240.72	\$0.00	\$432,123.28	\$228,240.72	\$228,240.72	\$0.00
3110	Energía eléctrica	\$149,359.00	\$0.00	\$149,359.00	\$18,606.25	\$130,752.75	\$18,606.25	\$0.00	\$130,752.75	\$18,606.25	\$18,606.25	\$0.00
3111	Servicio de energía eléctrica	\$149,359.00	\$0.00	\$149,359.00	\$18,606.25	\$130,752.75	\$18,606.25	\$0.00	\$130,752.75	\$18,606.25	\$18,606.25	\$0.00
3130	Agua	\$113,277.00	\$0.00	\$113,277.00	\$109,939.00	\$3,338.00	\$109,939.00	\$0.00	\$3,338.00	\$109,939.00	\$109,939.00	\$0.00
3131	Servicios de Agua	\$113,277.00	\$0.00	\$113,277.00	\$109,939.00	\$3,338.00	\$109,939.00	\$0.00	\$3,338.00	\$109,939.00	\$109,939.00	\$0.00
3140	Telefonia Tradicional	\$129,048.00	\$0.00	\$129,048.00	\$37,118.74	\$91,929.26	\$37,118.74	\$0.00	\$91,929.26	\$37,118.74	\$37,118.74	\$0.00
3141	Servicio Telefonico tradicional	\$129,048.00	\$0.00	\$129,048.00	\$37,118.74	\$91,929.26	\$37,118.74	\$0.00	\$91,929.26	\$37,118.74	\$37,118.74	\$0.00
3150	Telefonia celular	\$90,740.00	\$0.00	\$90,740.00	\$20,049.00	\$70,691.00	\$20,049.00	\$0.00	\$70,691.00	\$20,049.00	\$20,049.00	\$0.00
3151	Servicio de Telefonía celular	\$90,740.00	\$0.00	\$90,740.00	\$20,049.00	\$70,691.00	\$20,049.00	\$0.00	\$70,691.00	\$20,049.00	\$20,049.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$15,333.00	\$0.00	\$15,333.00	\$5,145.27	\$10,187.73	\$5,145.27	\$0.00	\$10,187.73	\$5,145.27	\$5,145.27	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$15,333.00	\$0.00	\$15,333.00	\$5,145.27	\$10,187.73	\$5,145.27	\$0.00	\$10,187.73	\$5,145.27	\$5,145.27	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$98,092.00	\$0.00	\$98,092.00	\$8,059.63	\$90,032.37	\$8,059.63	\$0.00	\$90,032.37	\$8,059.63	\$8,059.63	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$98,092.00	\$0.00	\$98,092.00	\$8,059.63	\$90,032.37	\$8,059.63	\$0.00	\$90,032.37	\$8,059.63	\$8,059.63	\$0.00
3180	Servicio postal	\$64,515.00	\$0.00	\$64,515.00	\$29,322.83	\$35,192.17	\$29,322.83	\$0.00	\$35,192.17	\$29,322.83	\$29,322.83	\$0.00
3181	Servicio postal	\$64,515.00	\$0.00	\$64,515.00	\$29,322.83	\$35,192.17	\$29,322.83	\$0.00	\$35,192.17	\$29,322.83	\$29,322.83	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$580,822.00	\$0.00	\$580,822.00	\$123,544.31	\$457,277.69	\$123,544.31	\$0.00	\$457,277.69	\$123,544.31	\$123,544.31	\$0.00
3220	Arrendamiento de edificios	\$540,224.00	\$0.00	\$540,224.00	\$123,544.31	\$416,679.69	\$123,544.31	\$0.00	\$416,679.69	\$123,544.31	\$123,544.31	\$0.00
3221	Arrendamiento de edificios	\$540,224.00	\$0.00	\$540,224.00	\$123,544.31	\$416,679.69	\$123,544.31	\$0.00	\$416,679.69	\$123,544.31	\$123,544.31	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$39,947.00	\$0.00	\$39,947.00	\$0.00	\$39,947.00	\$0.00	\$0.00	\$39,947.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$39,947.00	\$0.00	\$39,947.00	\$0.00	\$39,947.00	\$0.00	\$0.00	\$39,947.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$651.00	\$0.00	\$651.00	\$0.00	\$651.00	\$0.00	\$0.00	\$651.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$651.00	\$0.00	\$651.00	\$0.00	\$651.00	\$0.00	\$0.00	\$651.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,862,589.00	-\$600.00	\$2,861,989.00	\$698,863.84	\$2,163,125.16	\$698,863.84	\$0.00	\$2,163,125.16	\$698,863.84	\$698,863.84	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,695,371.00	\$0.00	\$2,695,371.00	\$654,415.04	\$2,040,955.96	\$654,415.04	\$0.00	\$2,040,955.96	\$654,415.04	\$654,415.04	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$2,695,371.00	\$0.00	\$2,695,371.00	\$654,415.04	\$2,040,955.96	\$654,415.04	\$0.00	\$2,040,955.96	\$654,415.04	\$654,415.04	\$0.00
3340	Servicios de capacitación	\$43,208.00	\$0.00	\$43,208.00	\$33,408.00	\$9,800.00	\$33,408.00	\$0.00	\$9,800.00	\$33,408.00	\$33,408.00	\$0.00
3342	Capacitacion especializada	\$43,208.00	\$0.00	\$43,208.00	\$33,408.00	\$9,800.00	\$33,408.00	\$0.00	\$9,800.00	\$33,408.00	\$33,408.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$11,860.00	\$0.00	\$11,860.00	\$3,740.00	\$8,120.00	\$3,740.00	\$0.00	\$8,120.00	\$3,740.00	\$3,740.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$11,860.00	\$0.00	\$11,860.00	\$3,740.00	\$8,120.00	\$3,740.00	\$0.00	\$8,120.00	\$3,740.00	\$3,740.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$112,050.00	-\$600.00	\$111,450.00	\$7,300.80	\$104,149.20	\$7,300.80	\$0.00	\$104,149.20	\$7,300.80	\$7,300.80	\$0.00
3361	Servicios de apoyo administrativo	\$28,595.00	\$0.00	\$28,595.00	\$56.40	\$28,538.60	\$56.40	\$0.00	\$28,538.60	\$56.40	\$56.40	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$17,457.00	\$0.00	\$17,457.00	\$5,922.00	\$11,535.00	\$5,922.00	\$0.00	\$11,535.00	\$5,922.00	\$5,922.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb/2016

Fecha y | 09/ago/2016

hora de Impresión | 03:54 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3363	Servicios de impresión de material informativo derivado d	\$65,898.00	-\$600.00	\$65,298.00	\$1,322.40	\$63,975.60	\$1,322.40	\$0.00	\$63,975.60	\$1,322.40	\$1,322.40	\$0.00
3364	Servicios relacionados con traducciones	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoos integrales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$370,896.00	\$880.00	\$371,776.00	\$301,376.43	\$70,399.57	\$301,376.43	\$0.00	\$70,399.57	\$301,376.43	\$301,376.43	\$0.00
3410	Servicios financieros y bancarios	\$9,923.50	\$880.00	\$10,803.50	\$4,119.02	\$6,684.48	\$4,119.02	\$0.00	\$6,684.48	\$4,119.02	\$4,119.02	\$0.00
3411	Servicios financieros y bancarios	\$9,923.50	\$880.00	\$10,803.50	\$4,119.02	\$6,684.48	\$4,119.02	\$0.00	\$6,684.48	\$4,119.02	\$4,119.02	\$0.00
3450	Seguro de bienes patrimoniales	\$360,972.50	\$0.00	\$360,972.50	\$297,257.41	\$63,715.09	\$297,257.41	\$0.00	\$63,715.09	\$297,257.41	\$297,257.41	\$0.00
3451	Seguro de bienes patrimoniales	\$360,972.50	\$0.00	\$360,972.50	\$297,257.41	\$63,715.09	\$297,257.41	\$0.00	\$63,715.09	\$297,257.41	\$297,257.41	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$258,008.00	\$0.00	\$258,008.00	\$41,853.06	\$216,154.94	\$41,853.06	\$0.00	\$216,154.94	\$41,853.06	\$41,853.06	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$5,353.00	\$0.00	\$5,353.00	\$1,682.00	\$3,671.00	\$1,682.00	\$0.00	\$3,671.00	\$1,682.00	\$1,682.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$5,353.00	\$0.00	\$5,353.00	\$1,682.00	\$3,671.00	\$1,682.00	\$0.00	\$3,671.00	\$1,682.00	\$1,682.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$192,000.00	\$0.00	\$192,000.00	\$33,696.26	\$158,303.74	\$33,696.26	\$0.00	\$158,303.74	\$33,696.26	\$33,696.26	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$192,000.00	\$0.00	\$192,000.00	\$33,696.26	\$158,303.74	\$33,696.26	\$0.00	\$158,303.74	\$33,696.26	\$33,696.26	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y c	\$2,905.00	\$0.00	\$2,905.00	\$208.80	\$2,696.20	\$208.80	\$0.00	\$2,696.20	\$208.80	\$208.80	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, oi	\$280.00	\$0.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$2,625.00	\$0.00	\$2,625.00	\$208.80	\$2,416.20	\$208.80	\$0.00	\$2,416.20	\$208.80	\$208.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$27,290.00	\$0.00	\$27,290.00	\$6,066.00	\$21,224.00	\$6,066.00	\$0.00	\$21,224.00	\$6,066.00	\$6,066.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$27,290.00	\$0.00	\$27,290.00	\$6,066.00	\$21,224.00	\$6,066.00	\$0.00	\$21,224.00	\$6,066.00	\$6,066.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,560.00	\$0.00	\$1,560.00	\$200.00	\$1,360.00	\$200.00	\$0.00	\$1,360.00	\$200.00	\$200.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,560.00	\$0.00	\$1,560.00	\$200.00	\$1,360.00	\$200.00	\$0.00	\$1,360.00	\$200.00	\$200.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$124,241.00	\$0.00	\$124,241.00	\$21,114.90	\$103,126.10	\$21,114.90	\$0.00	\$103,126.10	\$21,114.90	\$21,114.90	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	\$66,241.00	\$0.00	\$66,241.00	\$9,514.90	\$56,726.10	\$9,514.90	\$0.00	\$56,726.10	\$9,514.90	\$9,514.90	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$66,241.00	\$0.00	\$66,241.00	\$9,514.90	\$56,726.10	\$9,514.90	\$0.00	\$56,726.10	\$9,514.90	\$9,514.90	\$0.00
3690	Otros servicios de información	\$58,000.00	\$0.00	\$58,000.00	\$11,600.00	\$46,400.00	\$11,600.00	\$0.00	\$46,400.00	\$11,600.00	\$11,600.00	\$0.00
3691	Otros servicios de información	\$58,000.00	\$0.00	\$58,000.00	\$11,600.00	\$46,400.00	\$11,600.00	\$0.00	\$46,400.00	\$11,600.00	\$11,600.00	\$0.00
3700	Servicios de traslados y viáticos	\$63,219.00	\$0.00	\$63,219.00	\$9,243.74	\$53,975.26	\$9,243.74	\$0.00	\$53,975.26	\$9,243.74	\$9,243.74	\$0.00
3710	Pasajes aéreos	\$13,198.00	\$0.00	\$13,198.00	\$0.00	\$13,198.00	\$0.00	\$0.00	\$13,198.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$13,198.00	\$0.00	\$13,198.00	\$0.00	\$13,198.00	\$0.00	\$0.00	\$13,198.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$4,630.00	\$0.00	\$4,630.00	\$2,360.00	\$2,270.00	\$2,360.00	\$0.00	\$2,270.00	\$2,360.00	\$2,360.00	\$0.00
3721	Pasajes terrestres nacionales	\$4,630.00	\$0.00	\$4,630.00	\$2,360.00	\$2,270.00	\$2,360.00	\$0.00	\$2,270.00	\$2,360.00	\$2,360.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb/2016

Fecha y | 09/ago/2016

hora de Impresión | 03:54 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$44,855.00	\$0.00	\$44,855.00	\$6,720.74	\$38,134.26	\$6,720.74	\$0.00	\$38,134.26	\$6,720.74	\$6,720.74	\$0.00
3751	Viáticos en el país	\$44,855.00	\$0.00	\$44,855.00	\$6,720.74	\$38,134.26	\$6,720.74	\$0.00	\$38,134.26	\$6,720.74	\$6,720.74	\$0.00
3760	Viáticos en el extranjero	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$436.00	\$0.00	\$436.00	\$163.00	\$273.00	\$163.00	\$0.00	\$273.00	\$163.00	\$163.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$436.00	\$0.00	\$436.00	\$163.00	\$273.00	\$163.00	\$0.00	\$273.00	\$163.00	\$163.00	\$0.00
3800	SERVICIOS OFICIALES	\$556,169.00	-\$280.00	\$555,889.00	\$205,467.36	\$350,421.64	\$205,467.36	\$0.00	\$350,421.64	\$205,467.36	\$205,467.36	\$0.00
3820	Gastos de orden social y cultural	\$61,640.00	-\$280.00	\$61,360.00	\$8,491.20	\$52,868.80	\$8,491.20	\$0.00	\$52,868.80	\$8,491.20	\$8,491.20	\$0.00
3821	Gastos de orden social	\$47,703.00	-\$280.00	\$47,423.00	\$4,825.60	\$42,597.40	\$4,825.60	\$0.00	\$42,597.40	\$4,825.60	\$4,825.60	\$0.00
3822	Gastos de orden cultural	\$13,937.00	\$0.00	\$13,937.00	\$3,665.60	\$10,271.40	\$3,665.60	\$0.00	\$10,271.40	\$3,665.60	\$3,665.60	\$0.00
3830	Congresos y convenciones	\$492,789.00	\$0.00	\$492,789.00	\$195,236.16	\$297,552.84	\$195,236.16	\$0.00	\$297,552.84	\$195,236.16	\$195,236.16	\$0.00
3831	Congresos y convenciones	\$492,789.00	\$0.00	\$492,789.00	\$195,236.16	\$297,552.84	\$195,236.16	\$0.00	\$297,552.84	\$195,236.16	\$195,236.16	\$0.00
3850	Gastos de representación	\$1,740.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3851	Gastos de representación	\$1,740.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$27,140.00	\$0.00	\$27,140.00	\$18,136.00	\$9,004.00	\$18,136.00	\$0.00	\$9,004.00	\$18,136.00	\$18,136.00	\$0.00
3920	Impuestos y derechos	\$27,140.00	\$0.00	\$27,140.00	\$18,136.00	\$9,004.00	\$18,136.00	\$0.00	\$9,004.00	\$18,136.00	\$18,136.00	\$0.00
3921	Otros impuestos y derechos	\$27,140.00	\$0.00	\$27,140.00	\$18,136.00	\$9,004.00	\$18,136.00	\$0.00	\$9,004.00	\$18,136.00	\$18,136.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,047,496.00	\$0.00	\$3,047,496.00	\$143,533.28	\$2,903,962.72	\$143,533.28	\$0.00	\$2,903,962.72	\$143,533.28	\$143,533.28	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$846,740.00	-\$530.00	\$846,210.00	\$140,365.28	\$705,844.72	\$140,365.28	\$0.00	\$705,844.72	\$140,365.28	\$140,365.28	\$0.00
5110	Muebles de oficina y estantería	\$73,538.00	\$0.00	\$73,538.00	\$10,446.88	\$63,091.12	\$10,446.88	\$0.00	\$63,091.12	\$10,446.88	\$10,446.88	\$0.00
5111	Muebles de oficina y estantería	\$73,538.00	\$0.00	\$73,538.00	\$10,446.88	\$63,091.12	\$10,446.88	\$0.00	\$63,091.12	\$10,446.88	\$10,446.88	\$0.00
5120	Muebles, excepto de oficina y estantería	\$2,099.00	\$0.00	\$2,099.00	\$0.00	\$2,099.00	\$0.00	\$0.00	\$2,099.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$2,099.00	\$0.00	\$2,099.00	\$0.00	\$2,099.00	\$0.00	\$0.00	\$2,099.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$756,483.00	-\$530.00	\$755,953.00	\$129,918.40	\$626,034.60	\$129,918.40	\$0.00	\$626,034.60	\$129,918.40	\$129,918.40	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$756,483.00	-\$530.00	\$755,953.00	\$129,918.40	\$626,034.60	\$129,918.40	\$0.00	\$626,034.60	\$129,918.40	\$129,918.40	\$0.00
5190	Otro mobiliario y equipo de administración	\$14,620.00	\$0.00	\$14,620.00	\$0.00	\$14,620.00	\$0.00	\$0.00	\$14,620.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$14,620.00	\$0.00	\$14,620.00	\$0.00	\$14,620.00	\$0.00	\$0.00	\$14,620.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$52,600.00	\$0.00	\$52,600.00	\$0.00	\$52,600.00	\$0.00	\$0.00	\$52,600.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$52,600.00	\$0.00	\$52,600.00	\$0.00	\$52,600.00	\$0.00	\$0.00	\$52,600.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$52,600.00	\$0.00	\$52,600.00	\$0.00	\$52,600.00	\$0.00	\$0.00	\$52,600.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,064,468.00	\$0.00	\$2,064,468.00	\$0.00	\$2,064,468.00	\$0.00	\$0.00	\$2,064,468.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$2,064,468.00	\$0.00	\$2,064,468.00	\$0.00	\$2,064,468.00	\$0.00	\$0.00	\$2,064,468.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,064,468.00	\$0.00	\$2,064,468.00	\$0.00	\$2,064,468.00	\$0.00	\$0.00	\$2,064,468.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$83,688.00	\$530.00	\$84,218.00	\$3,168.00	\$81,050.00	\$3,168.00	\$0.00	\$81,050.00	\$3,168.00	\$3,168.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$7,657.00	\$0.00	\$7,657.00	\$0.00	\$7,657.00	\$0.00	\$0.00	\$7,657.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb/2016**

Fecha y hora de Impresión | 09/ago/2016  
03:54 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$7,657.00	\$0.00	\$7,657.00	\$0.00	\$7,657.00	\$0.00	\$0.00	\$7,657.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,943.00	\$530.00	\$11,473.00	\$3,168.00	\$8,305.00	\$3,168.00	\$0.00	\$8,305.00	\$3,168.00	\$3,168.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,943.00	\$530.00	\$11,473.00	\$3,168.00	\$8,305.00	\$3,168.00	\$0.00	\$8,305.00	\$3,168.00	\$3,168.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$65,088.00	\$0.00	\$65,088.00	\$0.00	\$65,088.00	\$0.00	\$0.00	\$65,088.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$65,088.00	\$0.00	\$65,088.00	\$0.00	\$65,088.00	\$0.00	\$0.00	\$65,088.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$150,904,825.49</b>	<b>\$0.00</b>	<b>\$150,904,825.49</b>	<b>\$21,951,747.47</b>	<b>\$128,953,078.02</b>	<b>\$21,951,747.47</b>	<b>\$0.00</b>	<b>\$128,953,078.02</b>	<b>\$21,885,711.66</b>	<b>\$21,885,711.66</b>	<b>\$66,035.81</b>

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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD